

NORTH WALES

Expenditure £'s

Local Authority	Scheme Type	Scheme Name	2011 to date	Future	Total
Anglesey	Local	Llangefni Link Road	365,000	0	365,000
	Trunk	Britannia Bridge	300,000	0	300,000
Anglesey / Gwynedd	Local	Surface Access – Anglesey Airport	158,000	0	158,000
	Trunk	A55 Britannia Bridge	40,000	0	40,000
Conwy	Trunk	-A470 Pont yr Afanc, A5 Sth of Cerrigydrudion, A55 rainbow bridge, A5 W Hendre Arddwyfaen, E27A55 Tunnels safety improvement	18,845,000	32,500,000	51,345,000
	Trunk	A55 Junctions 15 and 16 Improvements	10,000	31,600,000	31,610,000
Denbighshire	Trunk	-A55 Talardy Para Refurb, A494 maesgarnedd Jctn, A5 Llangollen Golf Club, A494 Ruthin Vale	216,000	0	216,000
	Trunk	A5 Pont Melin Rug	165,000	0	165,000
	Local	Foryd Rd Junction Improvements	160,000	0	160,000
Flintshire	Trunk	A494/A550 Deeside Park to Drome Corner	90,000	206,270,000	206,360,000
	Trunk	-A55 J29 to 21, A55 Refuge/Crossovers	4,300,000	0	4,300,000
	Local	Shotton Corridor Signalisation B5129	450,000	0	450,000
	Trunk	A494 Drome Corner to Ewloe	44,000	0	44,000
Gwynedd	Trunk	A487 Caernarfon to Bontnewydd	921,000	103,927,000	104,847,000
	Trunk	A487 Dyfi Bridge	65,000	22,880,000	22,945,000
	Trunk	A487 Porthmadog, Minffordd and Tremadog	15,694,000	446,000	16,140,000
	Trunk	A470 Maes yr Helmau – Cross Foxes	10,123,000	472,000	10,595,000
	Trunk	A470 Gelligemlyn	9,185,000	176,000	9,361,000
	Local	- Pont Briwet, A493 Pontbren to Nant y Gwenlli, Pont Dr Williams School, Dolgellau	3,757,000	0	3,757,000
	Trunk	Dolgellau, A487 Golan Junction, A55 Aber Tai'r Meibion	3,015,000	0	3,015,000
	Local	-A497 Abererch to Llanystumdwy, A499 Aberdeasch to Llanhaelaearn	1,311,000	0	1,311,000
	Local	-A493 Pontbren to Nant y Gwenlli, A496 Maentwrog Junction to Blaenau Ffestiniog, A496 Snowdonia Enterprise Zone Llanbedr	1,298,000	0	1,298,000
	Trunk	A470 Penloyn - Tan Lan, Llanrwst	727,000	1,000	728,000
	Trunk	Cancoed	629,000	0	629,000
	Trunk	A470 Llanrwst – Hafod	221,000	0	221,000
	Trunk	A487 Llanwnda-Llanllyfni (ID)	145,000	18,000	163,000
	Trunk	A470 Plas Maenan and Bodhyfryd	125,000	0	125,000
Trunk	A470 Lledr Valley Stage 2	16,000	0	16,000	
Wrexham	Local	Wrexham Industrial Estate Access Road	20,905,000	0	20,905,000
	Local	-West Wrexham Highway Capacity Improvements, Improved Access to Wrexham Maelor Hospital	312,000	0	312,000
Total			93,592,000	398,289,000	491,882,000

of which

Local		28,716,000	0	28,716,000
Trunk		64,877,000	398,289,000	463,166,000

Notes

Local: Regional Transport Consortia Grant, Transport Grant, Local Transport Fund

Trunk: Infrastructure Delivery, Network Management

Rounding: Data have been rounded to the nearest £1,000, so totals may differ from the sum of components

MID WALES

Expenditure £'s

Local Authority	Scheme Type	Scheme Name	2011 to date	Future	Total
Ceredigion	Trunk	A487 Glandyfi	18,337,000	0	18,337,000
	Trunk	-A487 Tesco Junction Cardigan,A487 Dorglwyd Roundabout, A487 Dolgau Farm, A44 Gelli Farm, A487 Aberarth Phase 2, A487 Morfa Fram Tanrallt	1,344,000	0	1,344,000
	Local	Ceredigion Link Road	650,000	0	650,000
	Local	A486 Post Bach to Synod Inn	538,000	0	538,000
Powys	Trunk	A483 Newtown	4,612,000	78,420,000	83,032,000
	Trunk	A470 Cwmbach to Newbridge	14,302,000	222,000	14,525,000
	Trunk	A486 Four Crosses	2,249,000	5,000	2,254,000
	Trunk	-A44 W Glansevern Arms, A458 Cefn Bridge, A487 Talylyn Pass, A483 Newtown, Dyfi Bridge	307,000	600,000	907,000
	Local	Brecon Improvements + others	345,000	0	345,000
	Trunk	A470 Alltmawr	319,000	0	319,000
	Trunk	A470 Builth Wells	15,000	0	15,000
	Trunk	A479 Talgarth Relief Road	14,000	0	14,000
Total			43,034,000	79,247,000	122,281,000

of which

Local	1,533,000	0	1,533,000
Trunk	41,501,000	79,247,000	120,748,000

Notes

Local: Regional Transport Consortia Grant, Transport Grant, Local Transport Fund

Trunk: Infrastructure Delivery, Network Management

Rounding: Data have been rounded to the nearest £1,000, so totals may differ from the sum of components

SOUTH WEST WALES

Expenditure £'s

Local Authority	Scheme Type	Scheme Name	2011 to date	Future	Total
Carmarthenshire	Trunk	Abraham	4,313,000	0	4,313,000
	Local	-Cross Hands Economic Link Rd Phase 2, Carm West Link Rd, Wind St, Tir y Dail Lane Junction, Ammanford Distributor Rd Phase 2	1,065,000	0	1,065,000
	Trunk	A483 Llandeilo	322,000	0	322,000
	Local	-A485 North Carms & Ceredigion Link, Ammanford Distributor Road	26,000	0	26,000
Pembrokeshire	Trunk	A477 St Clears/Llanddowrto Red Roses	60,018,000	3,100,000	63,118,000
	Trunk	A40 Llanddewi Velfrey-Penblewin	0	57,185,000	57,185,000
	Trunk	A40 Penblewin to Slebech	4,276,000	265,000	4,541,000
	Local	Glasfryn Rd Improvement St Davids	1,083,000	0	1,083,000
	Local	Northern Distributor Network – Bulford Road	775,000	0	775,000
	Trunk	A477 Finger Post Junction	758,000	0	758,000
	Trunk	A477 Nash Fingerpost-Bangeston	336,000	0	336,000
	Trunk	A40 The Kell	174,000	0	174,000
	Trunk	A477 Sageston Redberth Bypass	36,000	0	36,000
Neath Port Talbot	Local	Port Talbot Peripheral Distributor Road – 3 stages	23,116,000	0	23,116,000
	Trunk	M4 J38-41, M4 J41	1,119,000	400,000	1,519,000
	Local	Baglan Energy Park Link Bridge	1,500,000	0	1,500,000
	Local	Access to Kenfig Industrial Estate	989,000	0	989,000
Swansea	Local	Morfa Distributor Road	1,500,000	0	1,500,000
	Local	Morfa Rd	1,330,000	0	1,330,000
Total			102,736,000	60,950,000	163,687,000
of which					
	Local		31,384,000	0	31,384,000
	Trunk		71,353,000	60,950,000	132,303,000

Notes Local: Regional Transport Consortia Grant, Transport Grant, Local Transport Fund
 Trunk: Infrastructure Delivery, Network Management
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SOUTH EAST WALES

Expenditure £'s

Local Authority	Type	Scheme Name	2011 to date	Future	Total
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M4 - related

Newport and Cardiff	Trunk	M4 Magor-Castleton Corridor Enhancement	10,779,000	800,000,000	810,779,000
Newport	Trunk	M4 Brynglas Tunnels Refurbishment	0	40,006,000	40,006,000
Newport	Trunk	M4 Junction 28 Improvement	140,000	28,795,000	28,935,000
Newport and Cardiff	Trunk	M4/A4810 Magor-Castleton CEM Steelworks Access Road	24,091,000	865,000	24,956,000
Cardiff	Trunk	-M4 to A470 Dedicated Lane, M4 J33, M4 J32	10,158,000	500,000	10,658,000
Newport	Trunk	M4 Tunnels Concrete Barrier	1,641,000	0	1,641,000
Cardiff and Newport	Trunk	M4 Widening Castleton to Coryton	981,000	615,000	1,596,000

A465 - related

Blaenau Gwent and Monmouthshire	Trunk	A465 Gilwern to Brynmawr Section 2	15,973,000	192,889,000	208,862,000
Blaenau Gwent	Trunk	A465 Brynmawr to Tredegar Section 3	92,289,000	63,170,000	155,459,000
Merthyr Tydfil and RCT	Trunk	A465 Dowlais Top to A470 Section 5	41,000	18,265,000	18,306,000
Monmouthshire	Trunk	A465 Abergavenny to Gilwern Section 1	795,000	0	795,000
Merthyr Tydfil	Trunk	A465 : A470 to Hirwaun Sections 6 & 7	215,000	0	215,000
Caerphilly and Merthyr Tydfil	Trunk	A465 Tredegar to Dowlais Top Section 4	147,000	0	147,000

Other trunk road

Cardiff	Trunk	A4232 Cardiff Eastern Bay Link	189,000	47,889,000	48,079,000
Vale of Glamorgan	Trunk	Cardiff Airport Access	218,000	24,781,000	24,999,000

Local road schemes

Caerphilly	Local	-A4048 Sirhowy Enterprise Way, Greater Bargoed Community Regeneration Scheme, Ysbyty Ystrad Fawr	9,404,000	0	9,404,000
RCT	Local	-Porth/Lower Rhondda Fach Relief Road, Church Village Bypass	6,732,000	0	6,732,000
Blaenau Gwent	Local	-Mountain Rd Ebbw Vale, Libanus Rd Ebbw Vale	1,602,000	0	1,602,000
Torfaen	Local	Pontypool A4043, A4043/A472 Junction	833,000	0	833,000
Newport	Local	George S/Lower Dock St Junction Improvements	400,000	0	400,000
Vale of Glamorgan	Local	Five Mile Lane	14,000	0	14,000

Total			176,643,000	1,217,775,000	1,394,418,000
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of which

Local			18,985,000	0	18,985,000
Trunk			157,658,000	1,217,775,000	1,375,433,000

Notes
 Local: Regional Transport Consortia Grant, Transport Grant, Local Transport Fund
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